



BARBOUR COUNTY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

P.O. Box 429 | Clayton, AL 36016 | (334) 775-3453

Superintendent Dr. Matthew Alexander

Board Members Shirley F. Johnson, Jaqueline S. Davis, Jimmie Fryer, Johnnie Helms, Dr. Ruby M. Jackson

By the Numbers

	Schools¹	3
	Students/ADM²	764
	Free & Reduced Lunch	72%
	Community Eligibility Program	80%
	Number of Route Buses³	16
	State-Funded Buses ⁴	100%
	Students Bused	611
	Full-Time Employees	123
	Teachers	57
	Principals/ Assistant Principals	5
	Counselors	2
	Librarians	1
	Other Certified Employees	4
	Support Personnel	54

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$642,331

Cost of One Month's Operation⁵

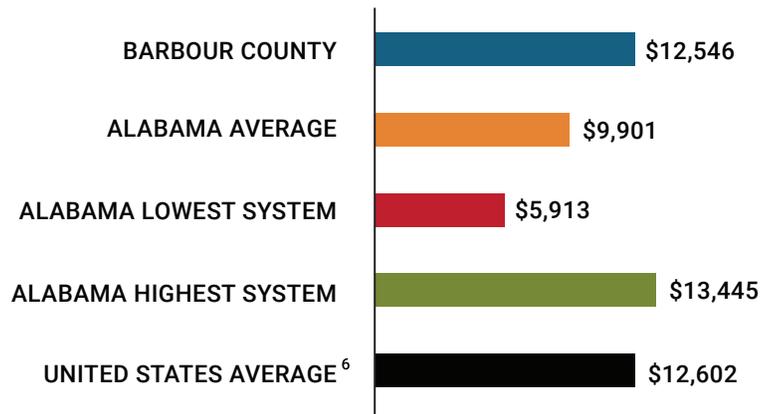


0.06

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Barbour County

Per Pupil Expenditures

Federal PPE Rank **1**

State PPE Rank **13**

Local PPE Rank **40**



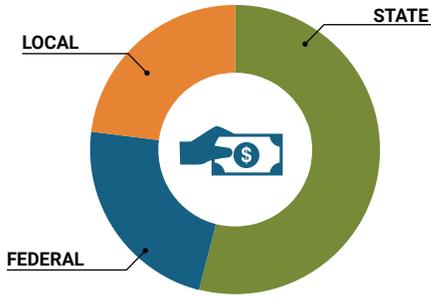
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 3

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$5,424,239	STATE	54%
\$2,308,609	FEDERAL	23%
\$2,257,538	LOCAL	23%
— \$959,750	Local 10-Mill Match	
\$1,297,788	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

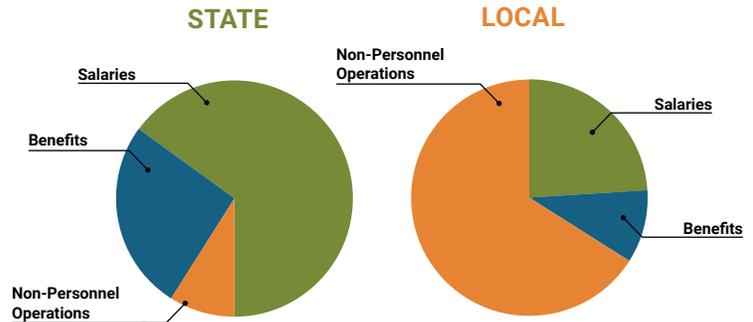
\$95,975

School System Spending

How did your school system spend state & local dollars?¹

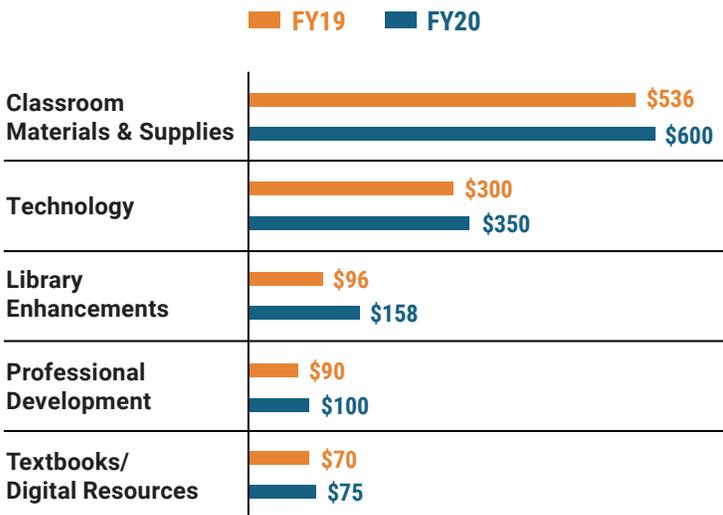
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$3,923,099	\$373,158
Benefits	\$1,544,096	\$165,144
Non-Personnel Operations	\$525,309	\$1,054,943
TOTAL	\$5,992,504	\$1,593,245

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

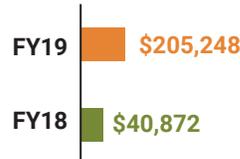


Only 9% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ **\$4,110,000** **DEBT PER STUDENT** **\$5,382**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA ASSOCIATION OF SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

@AlaSchoolBoards Facebook.com/AlabamaSchoolBoards